

MMASC 2025 Proposed Budget



REVENUE	2025 PROPOSED	2024 ACTUAL
Membership Dues	\$99,000	\$99,062
Sponsorship	\$80,000	\$76,306
Annual Conference	\$225,000	\$224,381
Winter Forum	\$10,000	\$9,536
Summer Session	\$12,500	\$11,962
Women's Leadership Summit	\$50,000	\$35,281
Regional Events	\$17,500	\$25,862
Earned Interest	\$12	\$11
Other	\$1,000	\$219
TOTAL REVENUE	\$495,012	\$482,620

EXPENDITURES	2025 PROPOSED	2024 ACTUAL
<u>Administration</u>		
ARC Contract	\$30,000	\$29,256
Travel/President's Conferences	\$10,000	\$6,961
Bank, Legal, and Insurance Fees	\$5,000	\$6,666
Dues & Subscriptions	\$12,000	\$11,353
Office Supplies, Postage, and Copies	\$1,000	\$126
Tax Filing	\$1,000	\$200
<u>Events/Programs</u>		
Annual Conference	\$290,000	\$322,863
Annual Conference Deposit (2026)	\$0	\$0
Winter Forum	\$11,000	\$10,739
Summer Session	\$6,000	\$17,026
Women's Leadership Summit	\$45,000	\$22,470
CGL Program	\$100	\$0
Regional Events (\$2,500/Region)	\$20,000	\$25,776
Scholarship	\$9,500	\$1,500
<u>Meetings</u>		
Region Board Kickoff	\$1,500	\$835
Executive Board Retreat	\$5,000	\$6,679
Mid-Year Region Reception	\$1,500	\$0
Other	\$500	\$334
<u>Marketing</u>		
ILG Support	\$500	\$0
<u>Contract Services</u>		
Website	\$8,500	\$10,239
Transfers to Savings Acct	\$10,000	\$10,000
TOTAL EXPENDITURES	\$473,100	\$483,024
DIFFERENCE	\$21,912	(-\$404)