



2020 APPROVED BUDGET

Unanimously approved on 01/15/2020

REVENUE	Amount
Membership Dues	\$ 60,000
Annual Sponsors	\$ 50,000
Annual Conference	\$ 100,000
Winter Forum	\$ 10,000
Summer Session	\$ 11,000
Women's Leadership Summit	\$ 19,000
Regional Events	\$ 14,000
TOTAL REVENUE	\$ 264,000
EXPENDITURES	Amount
<u>Administration</u>	
ARC Contract	\$ 29,500
Travel (President, ARC, etc)	\$ 6,600
Bank, Legal, and Insurance Fees	\$ 4,500
Dues and Subscriptions	\$ 7,300
Office Supplies, Postage, and Copies	\$ 1,000
Tax Filing	\$ 745
<u>Events/Programs</u>	
Annual Conference	\$ 125,000
*2021 Annual Conference Deposits	\$ 20,000
Winter Forum	\$ 9,000
Summer Session	\$ 9,000
Women's Leadership Summit	\$ 15,000
Regional Events	\$ 14,000
Scholarship	\$ 3,100
Meetings	\$ 1,500
<u>Contract Services</u>	
Graphic Artist	\$ 1,100
Printing	\$ 1,100
Sponsorship	\$ 2,000
Website	\$ 4,000
TOTAL EXPENDITURES	\$ 254,445
TRANSFERS	\$ (5,000)
SUMMARY	
Revenue	\$ 264,000
Expenditures	\$ (254,445)
Transfer to Savings (End of 2020)	\$ (5,000)
Difference	\$ 4,555