



2019 AMENDED BUDGET

REVENUE	Amount
Membership Dues	\$ 54,000
Annual Sponsors	\$ 50,000
Annual Conference	\$ 70,000
Winter Forum	\$ 10,000
Summer Session	\$ 12,000
Women's Leadership Summit	\$ 13,000
Regional Events	\$ 10,000
TOTAL REVENUE	\$ 219,000
EXPENDITURES	Amount
<u>Administration</u>	
ARC Contract	\$ 29,500
Travel (President, ARC, etc)	\$ 5,500
Bank, Legal, and Insurance Fees	\$ 4,500
Dues and Subscriptions	\$ 8,100
Office Supplies, Postage, and Copies	\$ 1,000
Tax Filing	\$ 740
<u>Events/Programs</u>	
Annual Conference	\$ 100,000
Winter Forum	\$ 11,000
Summer Session	\$ 11,000
Women's Leadership Summit	\$ 11,000
Regional Events	\$ 8,000
Scholarship	\$ 2,300
Meetings	\$ 2,000
<u>Contract Services</u>	
Graphic Artist	\$ 1,000
Printing	\$ 1,000
Sponsorship	\$ 2,000
Website	\$ 5,400
TOTAL EXPENDITURES	\$ 204,040
TRANSFERS	\$ (5,000)
SUMMARY	
Revenue	\$ 219,000
Expenditure	\$ (204,040)
Transfers (end of 2019)	\$ (5,000)
Difference	\$ 9,960